## HIGH COMMISSION OF INDIA ACCRA

## Annexure – III

The approved figures of BE 2024-25 in respect of High Commission of India, Accra for Chancery & Commerce are as follows:

(All figures in Rs. in thousands)

HEAD OF ACCOUNTS         CHANCERY         COMMERCE           Salaries         20259.99         12700           Rewards         666.54         0           Allowances         33200         0           LTC         317.44         0           Wages         78.60         0           Medical Treatment         2366.25         450           TE (Local Tour)         600         100           TE (Others)         3000         1400           Office Expenses(OE)         4316.73         850           Motor Vehicle         0         0           Funiture & Fixtures         313.56         0           Fuel & Lubricants         800         0           Bank and Agency Charges         246.60         0           Repair & Maintenance         415.20         110           Advertising & Publicity         944.72         0           Rents, Rates & Taxes for Land and Building         16525.54         3800           Minor Civil& Electric Works         1048.16         25           Information, computer, Telecommunication equipment (ICT)         100         150           Digital Equipment         200         0         500           Swachhta Action Pl			(All figures in Rs. in thousands)
Rewards         666.54         0           Allowances         33200         0           LTC         317.44         0           Wages         78.60         0           Medical Treatment         2366.25         450           TE (Local Tour)         600         100           TE (Others)         3000         1400           Office Expenses(OE)         4316.73         850           Motor Vehicle         0         0           Furniture & Fixtures         313.56         0           Fuel & Lubricants         800         0           Bank and Agency Charges         246.60         0           Repair & Maintenance         415.20         110           Advertising & Publicity         944.72         0           Rents, Rates & Taxes for Land and Building         16525.54         3800           Minor Civil& Electric Works         1048.16         25           Information, computer, Telecommunication equipment (ICT)         100         150           Digital Equipment         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0	HEAD OF ACCOUNTS	CHANCERY	COMMERCE
Allowances       33200       0         LTC       317.44       0         Wages       78.60       0         Medical Treatment       2366.25       450         TE (Local Tour)       600       100         TE (Others)       3000       1400         Office Expenses(OE)       4316.73       850         Motor Vehicle       0       0         Furniture & Fixtures       313.56       0         Fuel & Lubricants       800       0         Bank and Agency Charges       246.60       0         Repair & Maintenance       415.20       110         Advertising & Publicity       944.72       0         Renst, Rates & Taxes for Land and Building       16525.54       3800         Minor Civil& Electric Works       1048.16       25         Information, computer,       1100       150         Telecommunication equipment (ICT)       0       0         Digital Equipment       200       0         Swachhta Action Plan (SAP)       154.95       0         Trade Promotion       0       500         Other Charges       0       0	Salaries	20259.99	12700
LTC	Rewards	666.54	0
Wages       78.60       0         Medical Treatment       2366.25       450         TE (Local Tour)       600       100         TE (Others)       3000       1400         Office Expenses(OE)       4316.73       850         Motor Vehicle       0       0         Furniture & Fixtures       313.56       0         Fuel & Lubricants       800       0         Bank and Agency Charges       246.60       0         Repair & Maintenance       415.20       110         Advertising & Publicity       944.72       0         Rents, Rates & Taxes for Land and Building       16525.54       3800         Minor Civil& Electric Works       1048.16       25         Information, computer, Telecommunication equipment (ICT)       100       150         Digital Equipment       200       0         Swachhta Action Plan (SAP)       154.95       0         Trade Promotion       0       500         Other Charges       0       0	Allowances	33200	0
Medical Treatment         2366.25         450           TE (Local Tour)         600         100           TE (Others)         3000         1400           Office Expenses(OE)         4316.73         850           Motor Vehicle         0         0           Furniture & Fixtures         313.56         0           Fuel & Lubricants         800         0           Bank and Agency Charges         246.60         0           Repair & Maintenance         415.20         110           Advertising & Publicity         944.72         0           Rents, Rates & Taxes for Land and Building         16525.54         3800           Minor Civil& Electric Works         1048.16         25           Information, computer,         1100         150           Telecommunication equipment (ICT)         200         0           Digital Equipment         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	LTC	317.44	0
TE (Local Tour)         600         100           TE (Others)         3000         1400           Office Expenses(OE)         4316.73         850           Motor Vehicle         0         0           Furniture & Fixtures         313.56         0           Fuel & Lubricants         800         0           Bank and Agency Charges         246.60         0           Repair & Maintenance         415.20         110           Advertising & Publicity         944.72         0           Rents, Rates & Taxes for Land and Building         16525.54         3800           Minor Civil& Electric Works         1048.16         25           Information, computer,         1100         150           Telecommunication equipment (ICT)         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	Wages	78.60	0
TE (Others)         3000         1400           Office Expenses(OE)         4316.73         850           Motor Vehicle         0         0           Furniture & Fixtures         313.56         0           Fuel & Lubricants         800         0           Bank and Agency Charges         246.60         0           Repair & Maintenance         415.20         110           Advertising & Publicity         944.72         0           Rents, Rates & Taxes for Land and Building         16525.54         3800           Minor Civil& Electric Works         1048.16         25           Information, computer,         1100         150           Telecommunication equipment (ICT)         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	Medical Treatment	2366.25	450
Office Expenses(OE)         4316.73         850           Motor Vehicle         0         0           Furniture & Fixtures         313.56         0           Fuel & Lubricants         800         0           Bank and Agency Charges         246.60         0           Repair & Maintenance         415.20         110           Advertising & Publicity         944.72         0           Rents, Rates & Taxes for Land and Building         16525.54         3800           Minor Civil& Electric Works         1048.16         25           Information, computer, Telecommunication equipment (ICT)         1100         150           Digital Equipment         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	TE (Local Tour)	600	100
Motor Vehicle         0         0           Furniture & Fixtures         313.56         0           Fuel & Lubricants         800         0           Bank and Agency Charges         246.60         0           Repair & Maintenance         415.20         110           Advertising & Publicity         944.72         0           Rents, Rates & Taxes for Land and Building         16525.54         3800           Minor Civil& Electric Works         1048.16         25           Information, computer, Telecommunication equipment (ICT)         1100         150           Digital Equipment         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	TE (Others)	3000	1400
Furniture & Fixtures         313.56         0           Fuel & Lubricants         800         0           Bank and Agency Charges         246.60         0           Repair & Maintenance         415.20         110           Advertising & Publicity         944.72         0           Rents, Rates & Taxes for Land and Building         16525.54         3800           Minor Civil& Electric Works         1048.16         25           Information, computer, Telecommunication equipment (ICT)         1100         150           Digital Equipment         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	Office Expenses(OE)	4316.73	850
Fuel & Lubricants         800         0           Bank and Agency Charges         246.60         0           Repair & Maintenance         415.20         110           Advertising & Publicity         944.72         0           Rents, Rates & Taxes for Land and Building         16525.54         3800           Minor Civil& Electric Works         1048.16         25           Information, computer, Telecommunication equipment (ICT)         1100         150           Digital Equipment         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	Motor Vehicle	0	0
Bank and Agency Charges       246.60       0         Repair & Maintenance       415.20       110         Advertising & Publicity       944.72       0         Rents, Rates & Taxes for Land and Building       16525.54       3800         Minor Civil& Electric Works       1048.16       25         Information, computer, Telecommunication equipment (ICT)       1100       150         Digital Equipment       200       0         Swachhta Action Plan (SAP)       154.95       0         Trade Promotion       0       500         Other Charges       0       0	Furniture & Fixtures	313.56	0
Repair & Maintenance       415.20       110         Advertising & Publicity       944.72       0         Rents, Rates & Taxes for Land and Building       16525.54       3800         Minor Civil& Electric Works       1048.16       25         Information, computer, Telecommunication equipment (ICT)       1100       150         Digital Equipment       200       0         Swachhta Action Plan (SAP)       154.95       0         Trade Promotion       0       500         Other Charges       0       0	Fuel & Lubricants	800	0
Advertising & Publicity       944.72       0         Rents, Rates & Taxes for Land and Building       16525.54       3800         Minor Civil& Electric Works       1048.16       25         Information, computer, Telecommunication equipment (ICT)       1100       150         Digital Equipment       200       0         Swachhta Action Plan (SAP)       154.95       0         Trade Promotion       0       500         Other Charges       0       0	Bank and Agency Charges	246.60	0
Rents, Rates & Taxes for Land and Building       16525.54       3800         Minor Civil& Electric Works       1048.16       25         Information, computer, Telecommunication equipment (ICT)       1100       150         Digital Equipment       200       0         Swachhta Action Plan (SAP)       154.95       0         Trade Promotion       0       500         Other Charges       0       0	Repair & Maintenance	415.20	110
and Building         1048.16         25           Information, computer,         1100         150           Telecommunication equipment (ICT)         200         0           Digital Equipment         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	Advertising & Publicity	944.72	0
Minor Civil& Electric Works         1048.16         25           Information, computer,         1100         150           Telecommunication equipment (ICT)         0         0           Digital Equipment         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	Rents, Rates & Taxes for Land	16525.54	3800
Information, computer, Telecommunication equipment (ICT)  Digital Equipment Swachhta Action Plan (SAP) Trade Promotion Other Charges  1100  150  0  0  500  0  154.95 0  0  0  0  0  0  0  0  0  0  0  0  0	and Building		
Telecommunication equipment (ICT)         200         0           Digital Equipment         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	Minor Civil& Electric Works	1048.16	25
(ICT)       200       0         Digital Equipment       200       0         Swachhta Action Plan (SAP)       154.95       0         Trade Promotion       0       500         Other Charges       0       0	Information, computer,	1100	150
Digital Equipment         200         0           Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	Telecommunication equipment		
Swachhta Action Plan (SAP)         154.95         0           Trade Promotion         0         500           Other Charges         0         0	(ICT)		
Trade Promotion 0 500 Other Charges 0 0	Digital Equipment	200	0
Other Charges 0 0	Swachhta Action Plan (SAP)	154.95	0
3	Trade Promotion	0	500
Total <b>86554.28 20085</b>	Other Charges	0	0
	Total	86554.28	20085